

AGENDA



Recommendation for Council Action

AUSTIN CITY COUNCIL

Regular Meeting: June 28, 2018

Item Number: 051

Public Works

Authorize negotiation and execution of an Advance Funding Agreement with the Texas Department of Transportation for the relocation and construction of water lines, wastewater lines, and appurtenances in conflict with the Texas Department of Transportation RM 2222 Roadway Mobility Improvements project from Bonaventure Drive to Ribelin Ranch Road in the amount of \$4,839,117.18 plus a 15% contingency of \$725,867.58 for a total amount not to exceed \$5,564,984.76.

District(s) Affected: District 6

Lead Department	Public Works
Fiscal Note	Funding is available in the Fiscal Year 2017-2018 Capital budget of Austin Water.
For More Information	Wale Odufuye, 512-974-7119; Aldo Ranzani, 512-972-1122; Selinda Mendez, 512-974-3554.
Council Committee, Boards and Commission Action	Approved by the Water and Wastewater Commission on June 13, 2018 on unanimously on Commissioner Castleberry's motion and Commissioner Turrieta's second on an 8-0 vote with Commissioners Maia, Parton & Schmitt absent.

Additional Backup Information:

The work consists of relocating and constructing approximately 1,248 linear feet of 12 inch diameter water lines, 6,482 linear feet of 16 inch diameter water lines, 2,664 linear feet of 30 inch diameter water lines, 237 linear feet of 36 inch diameter water lines including fire hydrants and 237 linear feet of 8 inch diameter wastewater lines.

Per the interlocal agreement with TxDOT, the construction of these utilities will be included in the Texas Department of Transportation contract. All construction dates are dependent upon TxDOT letting and is tentatively scheduled for July 2018.

Per the interlocal agreement, the City agrees to provide construction inspection and testing for this project and agrees to provide funding to TxDOT for construction of water and wastewater lines and appurtenances, including the cost of any change orders made necessary by field changes to address unanticipated conditions under the terms and conditions in this agreement. TxDOT shall obtain the written approval of the City for all change order requests prior TxDOT issuing the approved change order to the contractor.

Due to the potential for unknown subsurface conditions and utility conflicts when working in the right-of-way, a 15% contingency in funding has been included to allow for the expeditious processing of any change orders. A contingency is an additional amount of money added to the construction budget to cover any unforeseen construction costs associated with the project.

This utility relocation and construction project is managed by Public Works. TxDOT is the managing agency for the overall improvements to RM 2222

This project is located within zip code 78730 (District 6).